



REPUBLIKA E SHQIPËRISË

**ELECTRONIC AND POSTAL COMMUNICATIONS AUTHORITY  
STEERING COUNCIL**

No. \_\_\_\_\_ Prot.

Tirana, \_\_. \_\_. 2025

**DECISION**

**No. 30, dated 22.12.2025**

**ON**

**APPROVAL OF AKEP'S BUDGET FOR THE YEAR 2026**

The Steering Council of the Electronic and Postal Communications Authority (AKEP), with the participation of:

**Mr. Gentian Sala – Chairman**  
**Ms. Edlira Dvorani – Member**  
**Mr. Lorenc Bako – Member**  
**Mr. Bleron Dokle – Member**  
**Mr. Armer Juka – Member**

and Secretary Ms. Xhilda Hoxha, at the meeting held on December 22, 2025, according to the procedure established in Law No. 54/2024 “On Electronic Communications in the Republic of Albania,” and the Internal Regulation on the Functioning of the Steering Council of AKEP, approved by Steering Council Decision No. 7, dated 16.02.2017, as amended, examined the matter regarding:

- *Approval of AKEP's budget for the year 2026.*

**LEGAL BASIS:**

1. Point 2 of Article 17 of Law No. 54/2024 “On Electronic Communications in the Republic of Albania.”
2. Articles 5 and 7 of Law No. 46/2015 “On Postal Services in the Republic of Albania.”
3. Law No. 10296, dated 08.07.2010 “On Financial Management and Control,” as amended.
4. Instruction No. 30, dated 23.12.2014 “On the Determination of Service Fees for Radiocommunication Services,” last amended by Instruction No. 16, dated 08.07.2025.
5. Internal Regulation “On the Functioning of the Steering Council of AKEP,” approved by Steering Council Decision No. 7, dated 16.02.2017.

**THE STEERING COUNCIL CONSIDERS:**

After reviewing the documentary materials, consisting of:

1. The document on the draft decision “On the Approval of AKEP’s Budget for 2026.”
2. The report on the draft decision “On the Approval of AKEP’s Budget for 2026.”
3. The draft decision “On the Approval of AKEP’s Budget for 2026.”

### WHEREAS:

In accordance with the above-mentioned legal provisions, AKEP’s budget for 2026 is composed as follows:

1. Total annual revenues in AKEP’s draft budget, from payments made by operators of electronic communications networks and services, according to Law No. 54/2024 and other applicable legislation, as well as other legal sources, are detailed as follows:
  - a. Payments for electronic communications market supervision, in accordance with Article 20 of Law No. 54/2024 and Regulation No. 22, dated 03.11.2025, “On the Procedure and Method of Calculating Annual Payments to AKEP for Supervision of the Electronic Communications and Postal Services Market.”
  - b. Payments for the assignment and use of frequencies, pursuant to Article 21 of Law No. 54/2024 and Council of Ministers Decision (VKM) No. 599, dated 23.07.2010, “On Approving Payments to AKEP for the Assignment and Use of Frequencies, Numbers, and Numbering Series,” as amended.
  - c. Payments for the assignment and use of numbers and numbering series, including domain names, according to Article 22 of Law No. 54/2024 and VKM No. 599/2010.
  - d. Payments for postal service market supervision, pursuant to Article 27 of Law No. 46/2015 and Regulation No. 22, dated 03.11.2025.
  - e. Administrative fees for services provided by AKEP under the new General Authorization regime, as per Steering Council Decision No. 13, dated 27.08.2025, “On the Approval of Certain Fees/Administrative Charges for Services Provided by AKEP.”
  - f. Commissions earned from activities as a tax agent under Law No. 9975, dated 28.07.2008, “On National Taxes,” as amended, and Instructions No. 26, dated 04.09.2008, and No. 30, dated 23.12.2014, as last amended by Instruction No. 16, dated 08.07.2025.
  - g. Surplus from regulatory payments remaining unspent at the end of the fiscal year, held in AKEP accounts, according to Point 4 of Article 17 of Law No. 54/2024.
2. The expenditure fund for 2026 includes standard expenditure items for:
  - Staff salaries, including social and health insurance contributions;
  - Materials;
  - Services;
  - Investments.

Expenditure planning and calculation are based on:

- AKEP’s structure and staffing approved by Steering Council Decision No. 05, dated 19.05.2025, as amended;
- Legal provisions regarding social and health insurance obligations;
- Needs for materials, services, and investments, considering average market prices, inflation rates, depreciation of equipment, and expected implementation to ensure normal institutional functioning and fulfillment of regulatory roles in electronic communications and postal services, according to 2026 objectives and work program.

3. The 2026 draft budget ensures financial support for the planned expenditures, in accordance with the legal funding sources specified in Law No. 54/2024 (Article 19) and Law No. 46/2015 (Article 27), realized through AKEP payment items for 2026.
4. Projected revenues are calculated at the same level as the administrative expenditure fund in total, in line with AKEP's legal status as a public, non-budgetary, independent legal entity established by special law.
5. The explanatory document on the Steering Council draft decision provides detailed legal and financial clarifications regarding all expenditure items and the detailed 2026 draft budget.

**FOR THESE REASONS:**

Based on Point 1 of Article 14 and Point 1 of Article 15 of Law No. 54/2024, the Steering Council of AKEP.

**DECIDES:**

1. To approve AKEP's budget for 2026 in the amount of **516,850,000 ALL** (five hundred sixteen million eight hundred fifty thousand Albanian Lek), allocated according to the items presented in Annex 1, attached to this Decision.
2. To assign the Directorate of Finance and Support Services with the implementation of AKEP's administrative expenditure fund for 2026.
3. This Decision enters into force immediately.

<b>Chairman</b>	<b>Member</b>	<b>Member</b>	<b>Member</b>	<b>Member</b>
<b>Gentian Sala</b>	<b>Edlira Dvorani</b>	<b>Lorenc Bako</b>	<b>Bleron Dokle</b>	<b>Armer Juka</b>

## Annex 1

### BUDGET OF THE ELECTRONIC AND POSTAL COMMUNICATIONS AUTHORITY FOR THE YEAR 2026

No.	DESCRIPTION	Amount (thousand ALL)
<b>Revenues</b>		
1.1	Revenues from payments for supervision of the electronic and postal communications market	205,500
a)	Revenues from payments for supervision of the electronic communications market	193,000
b)	Revenues from payments for supervision of the postal service market	12,500
1.2	Revenues from payments for the assignment and use of frequencies	114,850
1.3	Payments for assignment and use of numbers, numeric series, and domains	65,075
a)	Payment for numbering	25,900
b)	Payment for domains	13,655
c)	Payment for the cost of the portability service	25,520
1.4	Revenues from other payments	14,125
a)	From administrative fees for AKEP services related to the AP register	14,000
b)	From issuing certificates	115
c)	From bank interest	10
1.5	Revenues from commission as tax agent	55,300
1.6	Budget surplus from the previous year (credit balance in second-tier banks and cash)	62,000
<b>Total Revenues</b>		<b>516,850</b>
<b>2. Expenditures</b>		
2.1	Expenses for salaries and other allowances; social and health insurance contributions	205,576
2.2	Expenses for materials	5,337
2.3	Expenses for services	195,102
2.4	Expenses for investments	110,835
<b>Total Expenditures</b>		<b>516,850</b>